

# 2021 ANNUAL REPORT

## THE BOYS & GIRLS CLUB OF THE WEST VALLEY

was founded in 1992 by a group of community leaders in response to the need for safe, affordable, educational, and productive activities for at-risk youth during non-school hours. Today, more than 1,800 members in the San Fernando Valley stream through our blue door at the Gary M. Thomas Clubhouse & Teen Center and our 6 area school sites. Youth have opportunities to engage in positive social activities with peers, achieve academic success through tutoring and enrichment programs, and learn about healthy lifestyles through sports, fitness, and wellness programs.



**BOYS & GIRLS CLUB**  
OF THE WEST VALLEY

## MISSION:

To inspire and enable all young people, especially those who need us the most, to reach their full potential as caring, productive and responsible adults.

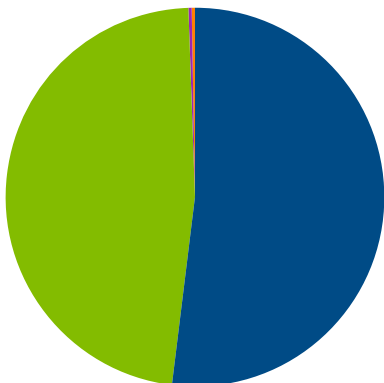
In 2021, the Boys & Girls Club of the West Valley served **1,820 youth** across the region.



**2021 proved to be a banner year for the Club as we collaborated with many community partners. Our joint efforts to expand our reach ensured we serve kids in person and through hybrid programs.**

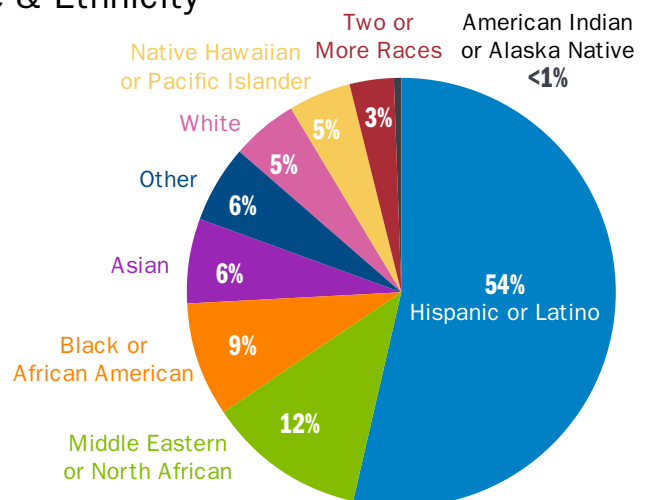
## ABOUT OUR CLUB MEMBERS

### Sex & Gender Identity



Male	Non-Binary
<b>52%</b>	<b>&lt;1%</b>
Female	Transgender
<b>47%</b>	<b>&lt;1%</b>




### Race & Ethnicity



# BUDGET, REVENUE, & EXPENSES

THE BOYS & GIRLS CLUB OF THE WEST VALLEY ANNUAL BUDGET IS **\$2.5 MILLION** AND THE ANNUAL AVERAGE COST IS **\$1,373 PER YOUTH**.

## TO MAINTAIN AND INCREASE OUR REACH TO COMMUNITY YOUTH:

-  We depend on donors to renew their financial commitment.
-  Increase community contributions and new donors.
-  Successful and active participation in our fundraising activities and annual special events.

## REVENUE AND EXPENSES 2021 (AUDITED NUMBERS)

**TOTAL REVENUE: \$2,504,508**

	Special Events: \$113,729
	Program Fees / Membership: \$195,701
	Grants and Contracts: \$1,652,451
	Contributions: \$172,615
	Rental Income: \$27,098

**TOTAL EXPENSES: \$2,217,599**

	Program Services: \$1,728,399
	Support Services: \$206,103
	Fundraising: \$283,094

## YEAR IN REVIEW HIGHLIGHTS

### OUR PROACTIVE RESPONSE TO COVID-19

Our Clubhouse opened its doors to serve the needs of youth ages 6-14. Under COVID-19 guidelines from LA County we launched our hybrid program to Club members serving as an in-person and distance learning support program and an afterschool program when the LAUSD schools reopened in the spring. We expanded our program to serve 10 schools in the San Fernando Valley. During this time, our focus was on educational programming that addressed learning loss and social emotional support.



**120**

Youth served through hybrid learning programs



**65,300**

Meals served through our Grab-N-Go meal program to community youth



**467**

Check in calls made to youth in isolation

## FUTURE READY GRADUATION - CLASS OF 2021

**160 PARTICIPANTS | 83% FIRST-GENERATION COLLEGE-GOERS**

Future Ready is a comprehensive program to help young people develop a plan for their futures. The goal of Future Ready is to ensure members receive the support needed to graduate high school on time and upon graduation, have a plan for the future, whether it be going to college or straight to the workforce.

Our program aims to bridge knowledge and skills gaps, particularly for at-risk youth, by integrating career exploration, college pathway support, and Club specific programming.



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